

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2019-2020 SCHOOL FINANCIAL REPORT  
 LOCATION: 0771 NAME: DR. WILLIAM A. CHAPMAN ELEMENTARY S

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	785,116	12.70%	443,786,430	12.70%	3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	5,394,427	87.26%	3,049,727,467	87.26%	23,794,030,921	87.23%
LOTTERY	618	.01%	361,838	.01%	2,905,724	.01%
PRIVATE	1,855	.03%	927,255	.03%	24,816,286	.09%
TOTAL REVENUES	6,182,016	100.00%	3,494,802,989	100.00%	27,276,820,993	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,387	6,072	5,156	3,444,793
OTHER INSTRUCTIONAL PERSONNEL*****	1,827	1,136	1,121	851,812
CONTRACTED INSTRUCTIONAL SERVICES	113	182	228	52,608
SCHOOL ADMINISTRATION	769	635	621	358,750
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	194	225	86,267
FOOD SERVICE	909	555	522	423,839
OPERATION AND MAINTENANCE OF PLANT	1,809	1,510	1,018	843,637
OTHER SCHOOL LEVEL SUPPORT SERVICES	258	142	228	120,310
TOTAL SCHOOL COST***	13,257	10,426	9,119	6,182,016

\*\*\$ 33,071 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$18,728,616 FOR THE DISTRICT.  
 \*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.  
 \*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.  
 \*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.  
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.  
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,937,776 OR \$677 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,348	4,953	4,303	1,452,526	271.60
ESOL PROGRAMS	7,467	6,092	5,386	302,248	40.48
EXCEPTIONAL PROGRAMS	10,955	8,629	7,964	1,690,019	154.27
VOCATIONAL PROGRAMS	0	5,815	4,208	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					466.35

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	45	82	N/A	21,118
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	26	37	N/A	12,029
OTHER INSTRUCTION MATERIALS AND SUPPLIES	114	74	N/A	53,118
LIBRARY MEDIA MATERIALS	0	2	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.